

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 1.040,0 | 2.496,0 | 41,67% | 1.223,0 | 2.496,0 | 49,00% | 1.520,0 | 2.496,0 | 60,90% | 1.519,0 | 2.496,0 | 60,86% | 1.828,0 | 2.496,0 | 73,24% | 2.021,0 | 2.496,0 | 80,97% |
| UBS VILA PRUDENTE | 1.039,0 | 1.664,0 | 62,44% | 1.105,0 | 1.664,0 | 66,41% | 1.505,0 | 1.664,0 | 90,44% | 1.430,0 | 1.664,0 | 85,94% | 1.271,0 | 1.664,0 | 76,38% | 1.572,0 | 1.664,0 | 94,47% |
| UBS REUNIDAS I | 1.593,0 | 3.328,0 | 47,87% | 1.825,0 | 3.328,0 | 54,84% | 1.707,0 | 3.328,0 | 51,29% | 1.445,0 | 3.328,0 | 43,42% | 1.790,0 | 3.328,0 | 53,79% | 1.964,0 | 3.328,0 | 59,01% |
| TOTAL | 3.672,0 | 7.488,0 | 49,04% | 4.153,0 | 7.488,0 | 55,46% | 4.732,0 | 7.488,0 | 63,19% | 4.394,0 | 7.488,0 | 58,68% | 4.889,0 | 7.488,0 | 65,29% | 5.557,0 | 7.488,0 | 74,21% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 814,0 | 936,0 | 86,97% | 988,0 | 936,0 | 105,56% | 1.125,0 | 936,0 | 120,19% | 722,0 | 936,0 | 77,14% | 855,0 | 936,0 | 91,35% | 948,0 | 936,0 | 101,28% |
| UBS VILA PRUDENTE | 708,0 | 624,0 | 113,46% | 541,0 | 624,0 | 86,70% | 697,0 | 624,0 | 111,70% | 571,0 | 624,0 | 91,51% | 558,0 | 624,0 | 89,42% | 660,0 | 624,0 | 105,77% |
| UBS REUNIDAS I | 1.238,0 | 1.248,0 | 99,20% | 1.426,0 | 1.248,0 | 114,26% | 1.694,0 | 1.248,0 | 135,74% | 1.413,0 | 1.248,0 | 113,22% | 1.423,0 | 1.248,0 | 114,02% | 1.585,0 | 1.248,0 | 127,00% |
| TOTAL | 2.760,0 | 2.808,0 | 98,29% | 2.955,0 | 2.808,0 | 105,24% | 3.516,0 | 2.808,0 | 125,21% | 2.706,0 | 2.808,0 | 96,37% | 2.836,0 | 2.808,0 | 101,00% | 3.193,0 | 2.808,0 | 113,71% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 7.344,0 | 7.200,0 | 102,00% | 7.254,0 | 7.200,0 | 100,75% | 7.412,0 | 7.200,0 | 102,94% | 7.157,0 | 7.200,0 | 99,40% | 7.260,0 | 7.200,0 | 100,83% | 7.420,0 | 7.200,0 | 103,06% |
| UBS VILA PRUDENTE | 4.410,0 | 4.800,0 | 91,88% | 4.172,0 | 4.800,0 | 86,92% | 4.365,0 | 4.800,0 | 90,94% | 4.350,0 | 4.800,0 | 90,63% | 3.997,0 | 4.800,0 | 83,27% | 4.634,0 | 4.800,0 | 96,54% |
| UBS REUNIDAS I | 10.000,0 | 9.600,0 | 104,17% | 9.712,0 | 9.600,0 | 101,17% | 9.715,0 | 9.600,0 | 101,20% | 10.188,0 | 9.600,0 | 106,13% | 9.788,0 | 9.600,0 | 101,96% | 9.737,0 | 9.600,0 | 101,43% |
| TOTAL | 21.754,0 | 21.600,0 | 100,71% | 21.138,0 | 21.600,0 | 97,86% | 21.492,0 | 21.600,0 | 99,50% | 21.695,0 | 21.600,0 | 100,44% | 21.045,0 | 21.600,0 | 97,43% | 21.791,0 | 21.600,0 | 100,88% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| UBS VILA PRUDENTE | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | |
| UBS REUNIDAS I | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | |
| TOTAL | | 18,0 | | | 18,0 | | | 18,0 | | | 18,0 | | | 18,0 | | | 18,0 | |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 563,0 | 624,0 | 90,22% | 626,0 | 624,0 | 100,32% | 705,0 | 624,0 | 112,98% | 577,0 | 624,0 | 92,47% | 594,0 | 624,0 | 95,19% | 650,0 | 624,0 | 104,17% |
| UBS VILA PRUDENTE | 0,0 | 208,0 | 0,00% | 0,0 | 208,0 | 0,00% | 77,0 | 208,0 | 37,02% | 58,0 | 208,0 | 27,88% | 162,0 | 208,0 | 77,88% | 235,0 | 208,0 | 112,98% |
| UBS REUNIDAS I | 470,0 | 624,0 | 75,32% | 546,0 | 624,0 | 87,50% | 782,0 | 624,0 | 125,32% | 418,0 | 624,0 | 66,99% | 437,0 | 624,0 | 70,03% | 705,0 | 624,0 | 112,98% |
| TOTAL | 1.033,0 | 1.456,0 | 70,95% | 1.172,0 | 1.456,0 | 80,49% | 1.564,0 | 1.456,0 | 107,42% | 1.053,0 | 1.456,0 | 72,32% | 1.193,0 | 1.456,0 | 81,94% | 1.590,0 | 1.456,0 | 109,20% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 2.801,0 | 3.744,0 | 74,81% | 3.524,0 | 3.744,0 | 94,12% | 3.836,0 | 3.744,0 | 102,46% | 2.489,0 | 3.744,0 | 66,48% | 4.020,0 | 3.744,0 | 107,37% | 4.503,0 | 3.744,0 | 120,27% |
| UBS VILA PRUDENTE | 0,0 | 1.248,0 | 0,00% | 0,0 | 1.248,0 | 0,00% | 304,0 | 1.248,0 | 24,36% | 234,0 | 1.248,0 | 18,75% | 902,0 | 1.248,0 | 72,28% | 1.275,0 | 1.248,0 | 102,16% |
| UBS REUNIDAS I | 741,0 | 3.744,0 | 19,79% | 1.365,0 | 3.744,0 | 36,46% | 4.554,0 | 3.744,0 | 121,63% | 2.976,0 | 3.744,0 | 79,49% | 2.886,0 | 3.744,0 | 77,08% | 4.694,0 | 3.744,0 | 125,37% |
| TOTAL | 3.542,0 | 8.736,0 | 40,54% | 4.889,0 | 8.736,0 | 55,96% | 8.694,0 | 8.736,0 | 99,52% | 5.699,0 | 8.736,0 | 65,24% | 7.808,0 | 8.736,0 | 89,38% | 10.472,0 | 8.736,0 | 119,87% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA | | | | | | | | | | | | | | | | | | |
| AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO | | | | | | | | | | | | | | | | | | |
| URGÊNCIA EM AT. BÁSICA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA VILA CALIFÓRNIA | 2.212,0 | | | 1.973,0 | | | 3.025,0 | | | - | - | - | - | - | - | - | - | - |
| AMA HERMENEGILDO MORBIM JÚNIOR | 2.156,0 | | | 2.473,0 | | | 2.566,0 | | | - | - | - | - | - | - | - | - | - |
| TOTAL | 4.368,0 | | | 4.446,0 | | | 5.591,0 | | | | | | | | | | | |
| SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA | | | | | | | | | | | | | | | | | | |
| AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO | | | | | | | | | | | | | | | | | | |
| URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA VILA CALIFÓRNIA | 178,0 | | | 213,0 | | | 271,0 | | | - | - | - | - | - | - | - | - | - |
| AMA HERMENEGILDO MORBIM JÚNIOR | 0,0 | | | 2,0 | | | 328,0 | | | - | - | - | - | - | - | - | - | - |
| TOTAL | 178,0 | | | 215,0 | | | 599,0 | | | | | | | | | | | |
| SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA | | | | | | | | | | | | | | | | | | |
| AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO | | | | | | | | | | | | | | | | | | |
| URGÊNCIA AT.BÁSICA C/REMOÇÃO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA VILA CALIFÓRNIA | 18,0 | | | 36,0 | | | 37,0 | | | - | - | - | - | - | - | - | - | - |
| AMA HERMENEGILDO MORBIM JÚNIOR | 23,0 | | | 27,0 | | | 73,0 | | | - | - | - | - | - | - | - | - | - |
| TOTAL | 41,0 | | | 63,0 | | | 110,0 | | | | | | | | | | | |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | |
| 3.40.02-Nº CONSULTA CARDIOLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 528,0 | 690,0 | 76,52% | 621,0 | 690,0 | 90,00% | 510,0 | 690,0 | 73,91% | 601,0 | 690,0 | 87,10% | 720,0 | 690,0 | 104,35% | 798,0 | 690,0 | 115,65% |
| TOTAL | 528,0 | 690,0 | 76,52% | 621,0 | 690,0 | 90,00% | 510,0 | 690,0 | 73,91% | 601,0 | 690,0 | 87,10% | 720,0 | 690,0 | 104,35% | 798,0 | 690,0 | 115,65% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | |
| 3.40.04-Nº CONSULTA ENDOCRINOLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 418,0 | 690,0 | 60,58% | 502,0 | 690,0 | 72,75% | 425,0 | 690,0 | 61,59% | 558,0 | 690,0 | 80,87% | 591,0 | 690,0 | 85,65% | 687,0 | 690,0 | 99,57% |
| TOTAL | 418,0 | 690,0 | 60,58% | 502,0 | 690,0 | 72,75% | 425,0 | 690,0 | 61,59% | 558,0 | 690,0 | 80,87% | 591,0 | 690,0 | 85,65% | 687,0 | 690,0 | 99,57% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | |
| 3.40.08-Nº CONSULTA NEUROLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 108,0 | 575,0 | 18,78% | 335,0 | 575,0 | 58,26% | 416,0 | 575,0 | 72,35% | 636,0 | 575,0 | 110,61% | 581,0 | 575,0 | 101,04% | 445,0 | 575,0 | 77,39% |
| TOTAL | 108,0 | 575,0 | 18,78% | 335,0 | 575,0 | 58,26% | 416,0 | 575,0 | 72,35% | 636,0 | 575,0 | 110,61% | 581,0 | 575,0 | 101,04% | 445,0 | 575,0 | 77,39% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | |
| 3.40.09-Nº CONSULTA OFTALMOLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 571,0 | 690,0 | 82,75% | 344,0 | 690,0 | 49,86% | 627,0 | 690,0 | 90,87% | 526,0 | 690,0 | 76,23% | 575,0 | 690,0 | 83,33% | 594,0 | 690,0 | 86,09% |
| TOTAL | 571,0 | 690,0 | 82,75% | 344,0 | 690,0 | 49,86% | 627,0 | 690,0 | 90,87% | 526,0 | 690,0 | 76,23% | 575,0 | 690,0 | 83,33% | 594,0 | 690,0 | 86,09% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | |
| 3.40.10-Nº CONSULTA ORTOPEDIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 779,0 | 690,0 | 112,90% | 747,0 | 690,0 | 108,26% | 803,0 | 690,0 | 116,38% | 749,0 | 690,0 | 108,55% | 557,0 | 690,0 | 80,72% | 648,0 | 690,0 | 93,91% |
| TOTAL | 779,0 | 690,0 | 112,90% | 747,0 | 690,0 | 108,26% | 803,0 | 690,0 | 116,38% | 749,0 | 690,0 | 108,55% | 557,0 | 690,0 | 80,72% | 648,0 | 690,0 | 93,91% |

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.12-Nº CONSULTA PNEUMOLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 15,0 | 115,0 | 13,04% | 42,0 | 115,0 | 36,52% | 71,0 | 115,0 | 61,74% | 120,0 | 115,0 | 104,35% | 75,0 | 115,0 | 65,22% | 98,0 | 115,0 | 85,22% |
| TOTAL | 15,0 | 115,0 | 13,04% | 42,0 | 115,0 | 36,52% | 71,0 | 115,0 | 61,74% | 120,0 | 115,0 | 104,35% | 75,0 | 115,0 | 65,22% | 98,0 | 115,0 | 85,22% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.14-Nº CONSULTA REUMATOLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 390,0 | 690,0 | 56,52% | 354,0 | 690,0 | 51,30% | 503,0 | 690,0 | 72,90% | 435,0 | 690,0 | 63,04% | 462,0 | 690,0 | 66,96% | 555,0 | 690,0 | 80,43% |
| TOTAL | 390,0 | 690,0 | 56,52% | 354,0 | 690,0 | 51,30% | 503,0 | 690,0 | 72,90% | 435,0 | 690,0 | 63,04% | 462,0 | 690,0 | 66,96% | 555,0 | 690,0 | 80,43% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.15-Nº CONSULTA UROLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 390,0 | 575,0 | 67,83% | 303,0 | 575,0 | 52,70% | 599,0 | 575,0 | 104,17% | 586,0 | 575,0 | 101,91% | 629,0 | 575,0 | 109,39% | 641,0 | 575,0 | 111,48% |
| TOTAL | 390,0 | 575,0 | 67,83% | 303,0 | 575,0 | 52,70% | 599,0 | 575,0 | 104,17% | 586,0 | 575,0 | 101,91% | 629,0 | 575,0 | 109,39% | 641,0 | 575,0 | 111,48% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.16-Nº CONSULTA CIRURGIÃO VASCULAR | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 425,0 | 460,0 | 92,39% | 418,0 | 460,0 | 90,87% | 426,0 | 460,0 | 92,61% | 342,0 | 460,0 | 74,35% | 350,0 | 460,0 | 76,09% | 386,0 | 460,0 | 83,91% |
| TOTAL | 425,0 | 460,0 | 92,39% | 418,0 | 460,0 | 90,87% | 426,0 | 460,0 | 92,61% | 342,0 | 460,0 | 74,35% | 350,0 | 460,0 | 76,09% | 386,0 | 460,0 | 83,91% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.17-Nº CONSULTA NEFROLOGIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 123,0 | 115,0 | 106,96% | 98,0 | 115,0 | 85,22% | 150,0 | 115,0 | 130,43% | 97,0 | 115,0 | 84,35% | 106,0 | 115,0 | 92,17% | 137,0 | 115,0 | 119,13% |
| TOTAL | 123,0 | 115,0 | 106,96% | 98,0 | 115,0 | 85,22% | 150,0 | 115,0 | 130,43% | 97,0 | 115,0 | 84,35% | 106,0 | 115,0 | 92,17% | 137,0 | 115,0 | 119,13% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.19-Nº CONSULTA NEUROLOGIA INFANTIL | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 143,0 | 172,0 | 83,14% | 141,0 | 172,0 | 81,98% | 146,0 | 172,0 | 84,88% | 182,0 | 172,0 | 105,81% | 256,0 | 172,0 | 148,84% | 254,0 | 172,0 | 147,67% |
| TOTAL | 143,0 | 172,0 | 83,14% | 141,0 | 172,0 | 81,98% | 146,0 | 172,0 | 84,88% | 182,0 | 172,0 | 105,81% | 256,0 | 172,0 | 148,84% | 254,0 | 172,0 | 147,67% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | |
| 3.40.20-Nº CONSULTA CARDIOLOGIA INFANTIL | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 7,0 | 57,0 | 12,28% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% |
| TOTAL | 7,0 | 57,0 | 12,28% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% | 0,0 | 57,0 | 0,00% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.01-Nº CONSULTA CLÍNICA GERAL | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 364,0 | 789,0 | 46,13% | 651,0 | 789,0 | 82,51% | 436,0 | 789,0 | 55,26% | 469,0 | 789,0 | 59,44% | 573,0 | 789,0 | 72,62% | 577,0 | 789,0 | 73,13% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 780,0 | 1.052,0 | 74,14% | 472,0 | 1.052,0 | 44,87% | 579,0 | 1.052,0 | 55,04% | 624,0 | 1.052,0 | 59,32% | 611,0 | 1.052,0 | 58,08% | 780,0 | 1.052,0 | 74,14% |
| TOTAL | 1.144,0 | 1.841,0 | 62,14% | 1.123,0 | 1.841,0 | 61,00% | 1.015,0 | 1.841,0 | 55,13% | 1.093,0 | 1.841,0 | 59,37% | 1.184,0 | 1.841,0 | 64,31% | 1.357,0 | 1.841,0 | 73,71% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.02-Nº CONSULTA GO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 89,0 | 789,0 | 11,28% | 239,0 | 789,0 | 30,29% | 334,0 | 789,0 | 42,33% | 441,0 | 789,0 | 55,89% | 382,0 | 789,0 | 48,42% | 432,0 | 789,0 | 54,75% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 423,0 | 789,0 | 53,61% | 313,0 | 789,0 | 39,67% | 443,0 | 789,0 | 56,15% | 386,0 | 789,0 | 48,92% | 414,0 | 789,0 | 52,47% | 498,0 | 789,0 | 63,12% |
| TOTAL | 512,0 | 1.578,0 | 32,45% | 552,0 | 1.578,0 | 34,98% | 777,0 | 1.578,0 | 49,24% | 827,0 | 1.578,0 | 52,41% | 796,0 | 1.578,0 | 50,44% | 930,0 | 1.578,0 | 58,94% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.03-Nº CONSULTA PEDIATRA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 373,0 | 526,0 | 70,91% | 369,0 | 526,0 | 70,15% | 435,0 | 526,0 | 82,70% | 349,0 | 526,0 | 66,35% | 434,0 | 526,0 | 82,51% | 428,0 | 526,0 | 81,37% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 382,0 | 789,0 | 48,42% | 446,0 | 789,0 | 56,53% | 511,0 | 789,0 | 64,77% | 338,0 | 789,0 | 42,84% | 532,0 | 789,0 | 67,43% | 264,0 | 789,0 | 33,46% |
| TOTAL | 755,0 | 1.315,0 | 57,41% | 815,0 | 1.315,0 | 61,98% | 946,0 | 1.315,0 | 71,94% | 687,0 | 1.315,0 | 52,24% | 966,0 | 1.315,0 | 73,46% | 692,0 | 1.315,0 | 52,62% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 397,0 | 666,0 | 59,61% | 428,0 | 666,0 | 64,26% | 371,0 | 666,0 | 55,71% | 351,0 | 666,0 | 52,70% | 339,0 | 666,0 | 50,90% | 371,0 | 666,0 | 55,71% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 251,0 | 555,0 | 45,23% | 447,0 | 555,0 | 80,54% | 452,0 | 555,0 | 81,44% | 269,0 | 555,0 | 48,47% | 205,0 | 555,0 | 36,94% | 253,0 | 555,0 | 45,59% |
| TOTAL | 648,0 | 1.221,0 | 53,07% | 875,0 | 1.221,0 | 71,66% | 823,0 | 1.221,0 | 67,40% | 620,0 | 1.221,0 | 50,78% | 544,0 | 1.221,0 | 44,55% | 624,0 | 1.221,0 | 51,11% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 885,0 | 2.664,0 | 33,22% | 1.152,0 | 2.664,0 | 43,24% | 1.233,0 | 2.664,0 | 46,28% | 755,0 | 2.664,0 | 28,34% | 904,0 | 2.664,0 | 33,93% | 904,0 | 2.664,0 | 33,93% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 671,0 | 2.220,0 | 30,23% | 1.386,0 | 2.220,0 | 62,43% | 1.627,0 | 2.220,0 | 73,29% | 1.827,0 | 2.220,0 | 82,30% | 742,0 | 2.220,0 | 33,42% | 840,0 | 2.220,0 | 37,84% |
| TOTAL | 1.556,0 | 4.884,0 | 31,86% | 2.538,0 | 4.884,0 | 51,97% | 2.860,0 | 4.884,0 | 58,56% | 2.582,0 | 4.884,0 | 52,87% | 1.646,0 | 4.884,0 | 33,70% | 1.744,0 | 4.884,0 | 35,71% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01: Nº ECOCARDIOGRAFIA COM E SEM DOPPLER | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 62,0 | 176,0 | 35,23% | 88,0 | 176,0 | 50,00% | 163,0 | 176,0 | 92,61% | 194,0 | 176,0 | 110,23% | 179,0 | 176,0 | 101,70% | 174,0 | 176,0 | 98,86% |
| TOTAL | 62,0 | 176,0 | 35,23% | 88,0 | 176,0 | 50,00% | 163,0 | 176,0 | 92,61% | 194,0 | 176,0 | 110,23% | 179,0 | 176,0 | 101,70% | 174,0 | 176,0 | 98,86% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02: Nº TESTE ERGOMÉTRICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 166,0 | 176,0 | 94,32% | 165,0 | 176,0 | 93,75% | 148,0 | 176,0 | 84,09% | 151,0 | 176,0 | 85,80% | 142,0 | 176,0 | 80,68% | 150,0 | 176,0 | 85,23% |
| TOTAL | 166,0 | 176,0 | 94,32% | 165,0 | 176,0 | 93,75% | 148,0 | 176,0 | 84,09% | 151,0 | 176,0 | 85,80% | 142,0 | 176,0 | 80,68% | 150,0 | 176,0 | 85,23% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03: Nº HOLTER | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 58,0 | 48,0 | 120,83% | 45,0 | 48,0 | 93,75% | 46,0 | 48,0 | 95,83% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% |
| TOTAL | 58,0 | 48,0 | 120,83% | 45,0 | 48,0 | 93,75% | 46,0 | 48,0 | 95,83% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% |

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06 | | | | | | | | | | | | | | | | | | |
| Nº RAI0 X | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 0,0 | | | 1.621,0 | | | 1.775,0 | | | 1.672,0 | | | 1.823,0 | | | 2.024,0 | | |
| TOTAL | 0,0 | | | 1.621,0 | | | 1.775,0 | | | 1.672,0 | | | 1.823,0 | | | 2.024,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07 | | | | | | | | | | | | | | | | | | |
| Nº M.A.P.A | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 53,0 | 48,0 | 110,42% | 31,0 | 48,0 | 64,58% | 41,0 | 48,0 | 85,42% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% |
| TOTAL | 53,0 | 48,0 | 110,42% | 31,0 | 48,0 | 64,58% | 41,0 | 48,0 | 85,42% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% | 48,0 | 48,0 | 100,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10 | | | | | | | | | | | | | | | | | | |
| Nº ELETROENCEFALOGRAFIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 54,0 | 150,0 | 36,00% | 57,0 | 150,0 | 38,00% | 57,0 | 150,0 | 38,00% | 82,0 | 150,0 | 54,67% | 106,0 | 150,0 | 70,67% | 105,0 | 150,0 | 70,00% |
| TOTAL | 54,0 | 150,0 | 36,00% | 57,0 | 150,0 | 38,00% | 57,0 | 150,0 | 38,00% | 82,0 | 150,0 | 54,67% | 106,0 | 150,0 | 70,67% | 105,0 | 150,0 | 70,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11 | | | | | | | | | | | | | | | | | | |
| Nº ULTRASSONOGRAFIA GERAL | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 461,0 | 500,0 | 92,20% | 508,0 | 500,0 | 101,60% | 460,0 | 500,0 | 92,00% | 426,0 | 500,0 | 85,20% | 395,0 | 500,0 | 79,00% | 537,0 | 500,0 | 107,40% |
| TOTAL | 461,0 | 500,0 | 92,20% | 508,0 | 500,0 | 101,60% | 460,0 | 500,0 | 92,00% | 426,0 | 500,0 | 85,20% | 395,0 | 500,0 | 79,00% | 537,0 | 500,0 | 107,40% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13 | | | | | | | | | | | | | | | | | | |
| Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR) | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 318,0 | 350,0 | 90,86% | 276,0 | 350,0 | 78,86% | 342,0 | 350,0 | 97,71% | 340,0 | 350,0 | 97,14% | 295,0 | 350,0 | 84,29% | 310,0 | 350,0 | 88,57% |
| TOTAL | 318,0 | 350,0 | 90,86% | 276,0 | 350,0 | 78,86% | 342,0 | 350,0 | 97,71% | 340,0 | 350,0 | 97,14% | 295,0 | 350,0 | 84,29% | 310,0 | 350,0 | 88,57% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15 | | | | | | | | | | | | | | | | | | |
| Nº ELETROCARDIOGRAFIA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 40,0 | | | 36,0 | | | 46,0 | | | 37,0 | | | 20,0 | | | 28,0 | | |
| TOTAL | 40,0 | | | 36,0 | | | 46,0 | | | 37,0 | | | 20,0 | | | 28,0 | | |
| SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 35,0 | 60,0 | 58,33% | 34,0 | 60,0 | 56,67% | 40,0 | 60,0 | 66,67% | 53,0 | 60,0 | 88,33% | 53,0 | 60,0 | 88,33% | 65,0 | 60,0 | 108,33% |
| TOTAL | 35,0 | 60,0 | 58,33% | 34,0 | 60,0 | 56,67% | 40,0 | 60,0 | 66,67% | 53,0 | 60,0 | 88,33% | 53,0 | 60,0 | 88,33% | 65,0 | 60,0 | 108,33% |
| SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.07-Nº MORADORES | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% |
| TOTAL | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|
| SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | |
| TOTAL | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | |
| SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO | 100,0 | | | 100,0 | | | 100,0 | | | 100,0 | | | 100,0 | | | 100,0 | | |
| TOTAL | 100,0 | | | 100,0 | | | 100,0 | | | 100,0 | | | 100,0 | | | 100,0 | | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | | 7,0 | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | |
| TOTAL | | 7,0 | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 1.363,0 | 2.912,0 | 46,81% | 1.433,0 | 2.912,0 | 49,21% | 1.993,0 | 2.912,0 | 68,44% | 1.816,0 | 2.912,0 | 62,36% | 1.861,0 | 2.912,0 | 63,91% | 1.717,0 | 2.912,0 | 58,96% |
| TOTAL | 1.363,0 | 2.912,0 | 46,81% | 1.433,0 | 2.912,0 | 49,21% | 1.993,0 | 2.912,0 | 68,44% | 1.816,0 | 2.912,0 | 62,36% | 1.861,0 | 2.912,0 | 63,91% | 1.717,0 | 2.912,0 | 58,96% |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 969,0 | 1.248,0 | 77,64% | 1.040,0 | 1.248,0 | 83,33% | 1.262,0 | 1.248,0 | 101,12% | 1.001,0 | 1.248,0 | 80,21% | 1.033,0 | 1.248,0 | 82,77% | 1.141,0 | 1.248,0 | 91,43% |
| TOTAL | 969,0 | 1.248,0 | 77,64% | 1.040,0 | 1.248,0 | 83,33% | 1.262,0 | 1.248,0 | 101,12% | 1.001,0 | 1.248,0 | 80,21% | 1.033,0 | 1.248,0 | 82,77% | 1.141,0 | 1.248,0 | 91,43% |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 8.258,0 | 8.400,0 | 98,31% | 7.648,0 | 8.400,0 | 91,05% | 7.239,0 | 8.400,0 | 86,18% | 7.067,0 | 8.400,0 | 84,13% | 6.924,0 | 8.400,0 | 82,43% | 7.002,0 | 8.400,0 | 83,36% |
| TOTAL | 8.258,0 | 8.400,0 | 98,31% | 7.648,0 | 8.400,0 | 91,05% | 7.239,0 | 8.400,0 | 86,18% | 7.067,0 | 8.400,0 | 84,13% | 6.924,0 | 8.400,0 | 82,43% | 7.002,0 | 8.400,0 | 83,36% |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 424,0 | 624,0 | 67,95% | 360,0 | 624,0 | 57,69% | 395,0 | 624,0 | 63,30% | 330,0 | 624,0 | 52,88% | 387,0 | 624,0 | 62,02% | 249,0 | 624,0 | 39,90% |
| TOTAL | 424,0 | 624,0 | 67,95% | 360,0 | 624,0 | 57,69% | 395,0 | 624,0 | 63,30% | 330,0 | 624,0 | 52,88% | 387,0 | 624,0 | 62,02% | 249,0 | 624,0 | 39,90% |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 1.694,0 | 3.328,0 | 50,90% | 1.746,0 | 3.328,0 | 52,46% | 2.013,0 | 3.328,0 | 60,49% | 1.563,0 | 3.328,0 | 46,97% | 2.274,0 | 3.328,0 | 68,33% | 1.632,0 | 3.328,0 | 49,04% |
| TOTAL | 1.694,0 | 3.328,0 | 50,90% | 1.746,0 | 3.328,0 | 52,46% | 2.013,0 | 3.328,0 | 60,49% | 1.563,0 | 3.328,0 | 46,97% | 2.274,0 | 3.328,0 | 68,33% | 1.632,0 | 3.328,0 | 49,04% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|----------------|
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº | | | | | | | | | | | | | | | | | | |
| CONSULTA CLÍNICA GERAL | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 115,0 | 263,0 | 43,73% | 128,0 | 263,0 | 48,67% | 184,0 | 263,0 | 69,96% | 142,0 | 263,0 | 53,99% | 133,0 | 263,0 | 50,57% | 164,0 | 263,0 | 62,36% |
| TOTAL | 115,0 | 263,0 | 43,73% | 128,0 | 263,0 | 48,67% | 184,0 | 263,0 | 69,96% | 142,0 | 263,0 | 53,99% | 133,0 | 263,0 | 50,57% | 164,0 | 263,0 | 62,36% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº | | | | | | | | | | | | | | | | | | |
| CONSULTA GO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 175,0 | 526,0 | 33,27% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% |
| TOTAL | 175,0 | 526,0 | 33,27% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº | | | | | | | | | | | | | | | | | | |
| CONSULTA PEDIATRA | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 39,0 | 263,0 | 14,83% | 54,0 | 263,0 | 20,53% | 37,0 | 263,0 | 14,07% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% |
| TOTAL | 39,0 | 263,0 | 14,83% | 54,0 | 263,0 | 20,53% | 37,0 | 263,0 | 14,07% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% |
| SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 70.04.01-Nº | | | | | | | | | | | | | | | | | | |
| PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF. | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| CER II VILA PRUDENTE | 64,0 | 70,0 | 91,43% | 65,0 | 70,0 | 92,86% | 67,0 | 70,0 | 95,71% | 65,0 | 70,0 | 92,86% | 65,0 | 70,0 | 92,86% | 80,0 | 70,0 | 114,29% |
| TOTAL | 64,0 | 70,0 | 91,43% | 65,0 | 70,0 | 92,86% | 67,0 | 70,0 | 95,71% | 65,0 | 70,0 | 92,86% | 65,0 | 70,0 | 92,86% | 80,0 | 70,0 | 114,29% |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.07-Nº MORADORES | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% | 8,0 | 8,0 | 100,00% |
| TOTAL | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% | 8,0 | 8,0 | 100,00% |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.40-Nº DE LEITOS RT | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 7,0 | | |
| TOTAL | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 7,0 | | |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.50-% MORADORES SOBRE CAPACIDADE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO | 100,0 | | | 100,0 | | | 100,0 | | | 87,5 | | | 87,5 | | | 114,3 | | |
| TOTAL | 100,0 | | | 100,0 | | | 100,0 | | | 87,5 | | | 87,5 | | | 114,3 | | |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|-----------------|----------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / | | | | | | | | | | | | | | | | | | | | | |
| PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 1.933,0 | 2.496,0 | 77,44% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 11.084,0 | 17.472,0 | 63,44% |
| UBS VILA PRUDENTE | 1.531,0 | 1.664,0 | 92,01% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 9.453,0 | 11.648,0 | 81,16% |
| UBS REUNIDAS I | 2.052,0 | 3.328,0 | 61,66% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 12.376,0 | 23.296,0 | 53,13% |
| TOTAL | 5.516,0 | 7.488,0 | 73,66% | | | | | | | | | | | | | | | | 32.913,0 | 52.416,0 | 62,79% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / | | | | | | | | | | | | | | | | | | | | | |
| PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 937,0 | 936,0 | 100,11% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 6.389,0 | 6.552,0 | 97,51% |
| UBS VILA PRUDENTE | 455,0 | 624,0 | 72,92% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 4.190,0 | 4.368,0 | 95,92% |
| UBS REUNIDAS I | 1.499,0 | 1.248,0 | 120,11% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 10.278,0 | 8.736,0 | 117,65% |
| TOTAL | 2.891,0 | 2.808,0 | 102,96% | | | | | | | | | | | | | | | | 20.857,0 | 19.656,0 | 106,11% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / | | | | | | | | | | | | | | | | | | | | | |
| PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE | | | | | | | | | | | | | | | | | | | | | |
| COMUNITÁRIO DE SAÚDE ESF | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 7.478,0 | 7.200,0 | 103,86% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 51.325,0 | 50.400,0 | 101,84% |
| UBS VILA PRUDENTE | 4.545,0 | 4.800,0 | 94,69% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 30.473,0 | 33.600,0 | 90,69% |
| UBS REUNIDAS I | 9.739,0 | 9.600,0 | 101,45% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 68.879,0 | 67.200,0 | 102,50% |
| TOTAL | 21.762,0 | 21.600,0 | 100,75% | | | | | | | | | | | | | | | | 150.677,0 | 151.200,0 | 99,65% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / | | | | | | | | | | | | | | | | | | | | | |
| PRODUÇÃO: 1.04-Nº EQUIPES ESF | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | | 6,0 | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | | 6,0 |
| UBS VILA PRUDENTE | | 4,0 | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | | 4,0 |
| UBS REUNIDAS I | | 8,0 | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | | 8,0 |
| TOTAL | | 18,0 | | | | | | | | | | | | | | | | | | | 18,0 |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / | | | | | | | | | | | | | | | | | | | | | |
| PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 669,0 | 624,0 | 107,21% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 4.384,0 | 4.368,0 | 100,37% |
| UBS VILA PRUDENTE | 213,0 | 208,0 | 102,40% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 745,0 | 1.456,0 | 51,17% |
| UBS REUNIDAS I | 749,0 | 624,0 | 120,03% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 4.107,0 | 4.368,0 | 94,02% |
| TOTAL | 1.631,0 | 1.456,0 | 112,02% | | | | | | | | | | | | | | | | 9.236,0 | 10.192,0 | 90,62% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / | | | | | | | | | | | | | | | | | | | | | |
| PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM GUAIRACÁ | 3.572,0 | 3.744,0 | 95,41% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 24.745,0 | 26.208,0 | 94,42% |
| UBS VILA PRUDENTE | 695,0 | 1.248,0 | 55,69% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.410,0 | 8.736,0 | 39,03% |
| UBS REUNIDAS I | 3.890,0 | 3.744,0 | 103,90% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 21.106,0 | 26.208,0 | 80,53% |
| TOTAL | 8.157,0 | 8.736,0 | 93,37% | | | | | | | | | | | | | | | | 49.261,0 | 61.152,0 | 80,56% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|------------------|--------------|----------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA | | | | | | | | | | | | | | | | | | | | | |
| AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO | | | | | | | | | | | | | | | | | | | | | |
| URGÊNCIA EM AT. BÁSICA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA VILA CALIFÓRNIA | - | - | - | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 7.210,0 | | |
| AMA HERMENEGILDO MORBIM JÚNIOR | - | - | - | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 7.195,0 | | |
| TOTAL | | | | | | | | | | | | | | | | | | | 14.405,0 | | |
| SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA | | | | | | | | | | | | | | | | | | | | | |
| AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO | | | | | | | | | | | | | | | | | | | | | |
| URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA VILA CALIFÓRNIA | - | - | - | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 662,0 | | |
| AMA HERMENEGILDO MORBIM JÚNIOR | - | - | - | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 330,0 | | |
| TOTAL | | | | | | | | | | | | | | | | | | | 992,0 | | |
| SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA | | | | | | | | | | | | | | | | | | | | | |
| AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO | | | | | | | | | | | | | | | | | | | | | |
| URGÊNCIA AT.BÁSICA C/REMOÇÃO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA VILA CALIFÓRNIA | - | - | - | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 91,0 | | |
| AMA HERMENEGILDO MORBIM JÚNIOR | - | - | - | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 123,0 | | |
| TOTAL | | | | | | | | | | | | | | | | | | | 214,0 | | |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.02-Nº CONSULTA CARDIOLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 812,0 | 690,0 | 117,68% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 4.590,0 | 4.830,0 | 95,03% |
| TOTAL | 812,0 | 690,0 | 117,68% | | | | | | | | | | | | | | | | 4.590,0 | 4.830,0 | 95,03% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.04-Nº CONSULTA ENDOCRINOLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 669,0 | 690,0 | 96,96% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.850,0 | 4.830,0 | 79,71% |
| TOTAL | 669,0 | 690,0 | 96,96% | | | | | | | | | | | | | | | | 3.850,0 | 4.830,0 | 79,71% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.08-Nº CONSULTA NEUROLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 380,0 | 575,0 | 66,09% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.901,0 | 4.025,0 | 72,07% |
| TOTAL | 380,0 | 575,0 | 66,09% | | | | | | | | | | | | | | | | 2.901,0 | 4.025,0 | 72,07% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.09-Nº CONSULTA OFTALMOLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 470,0 | 690,0 | 68,12% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.707,0 | 4.830,0 | 76,75% |
| TOTAL | 470,0 | 690,0 | 68,12% | | | | | | | | | | | | | | | | 3.707,0 | 4.830,0 | 76,75% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.10-Nº CONSULTA ORTOPEDIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 405,0 | 690,0 | 58,70% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 4.688,0 | 4.830,0 | 97,06% |
| TOTAL | 405,0 | 690,0 | 58,70% | | | | | | | | | | | | | | | | 4.688,0 | 4.830,0 | 97,06% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|----------------|----------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.12-Nº CONSULTA PNEUMOLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 98,0 | 115,0 | 85,22% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 519,0 | 805,0 | 64,47% |
| TOTAL | 98,0 | 115,0 | 85,22% | | | | | | | | | | | | | | | | 519,0 | 805,0 | 64,47% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.14-Nº CONSULTA REUMATOLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 525,0 | 690,0 | 76,09% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.224,0 | 4.830,0 | 66,75% |
| TOTAL | 525,0 | 690,0 | 76,09% | | | | | | | | | | | | | | | | 3.224,0 | 4.830,0 | 66,75% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.15-Nº CONSULTA UROLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 352,0 | 575,0 | 61,22% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.500,0 | 4.025,0 | 86,96% |
| TOTAL | 352,0 | 575,0 | 61,22% | | | | | | | | | | | | | | | | 3.500,0 | 4.025,0 | 86,96% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.16-Nº CONSULTA CIRURGIÃO VASCULAR | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 248,0 | 460,0 | 53,91% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.595,0 | 3.220,0 | 80,59% |
| TOTAL | 248,0 | 460,0 | 53,91% | | | | | | | | | | | | | | | | 2.595,0 | 3.220,0 | 80,59% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.17-Nº CONSULTA NEFROLOGIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 109,0 | 115,0 | 94,78% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 820,0 | 805,0 | 101,86% |
| TOTAL | 109,0 | 115,0 | 94,78% | | | | | | | | | | | | | | | | 820,0 | 805,0 | 101,86% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.19-Nº CONSULTA NEUROLOGIA INFANTIL | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 265,0 | 172,0 | 154,07% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 1.387,0 | 1.204,0 | 115,20% |
| TOTAL | 265,0 | 172,0 | 154,07% | | | | | | | | | | | | | | | | 1.387,0 | 1.204,0 | 115,20% |
| SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: | | | | | | | | | | | | | | | | | | | | | |
| 3.40.20-Nº CONSULTA CARDIOLOGIA INFANTIL | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 0,0 | 57,0 | 0,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 7,0 | 399,0 | 1,75% |
| TOTAL | 0,0 | 57,0 | 0,00% | | | | | | | | | | | | | | | | 7,0 | 399,0 | 1,75% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.01-Nº CONSULTA CLÍNICA GERAL | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 665,0 | 789,0 | 84,28% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.735,0 | 5.523,0 | 67,63% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 400,0 | 1.052,0 | 38,02% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 4.246,0 | 7.364,0 | 57,66% |
| TOTAL | 1.065,0 | 1.841,0 | 57,85% | | | | | | | | | | | | | | | | 7.981,0 | 12.887,0 | 61,93% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|------------------|----------------|----------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 139,0 | 789,0 | 17,62% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.056,0 | 5.523,0 | 37,23% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 491,0 | 789,0 | 62,23% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.968,0 | 5.523,0 | 53,74% |
| TOTAL | 630,0 | 1.578,0 | 39,92% | | | | | | | | | | | | | | | | 5.024,0 | 11.046,0 | 45,48% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 360,0 | 526,0 | 68,44% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.748,0 | 3.682,0 | 74,63% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 233,0 | 789,0 | 29,53% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.706,0 | 5.523,0 | 49,00% |
| TOTAL | 593,0 | 1.315,0 | 45,10% | | | | | | | | | | | | | | | | 5.454,0 | 9.205,0 | 59,25% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 588,0 | 666,0 | 88,29% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.845,0 | 4.662,0 | 61,03% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 318,0 | 555,0 | 57,30% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.195,0 | 3.885,0 | 56,50% |
| TOTAL | 906,0 | 1.221,0 | 74,20% | | | | | | | | | | | | | | | | 5.040,0 | 8.547,0 | 58,97% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 1.549,0 | 2.664,0 | 58,15% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 7.382,0 | 18.648,0 | 39,59% |
| UBS JARDIM INDEPENDÊNCIA - HERMENEGILDO MORBIN JÚNIOR | 986,0 | 2.220,0 | 44,41% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 8.079,0 | 15.540,0 | 51,99% |
| TOTAL | 2.535,0 | 4.884,0 | 51,90% | | | | | | | | | | | | | | | | 15.461,0 | 34.188,0 | 45,22% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01- Nº ECOCARDIOGRAFIA COM E SEM DOPPLER | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 202,0 | 176,0 | 114,77% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 1.062,0 | 1.232,0 | 86,20% |
| TOTAL | 202,0 | 176,0 | 114,77% | | | | | | | | | | | | | | | | 1.062,0 | 1.232,0 | 86,20% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02- Nº TESTE ERGOMÉTRICO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 164,0 | 176,0 | 93,18% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 1.086,0 | 1.232,0 | 88,15% |
| TOTAL | 164,0 | 176,0 | 93,18% | | | | | | | | | | | | | | | | 1.086,0 | 1.232,0 | 88,15% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03- Nº HOLTER | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 48,0 | 48,0 | 100,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 341,0 | 336,0 | 101,49% |
| TOTAL | 48,0 | 48,0 | 100,00% | | | | | | | | | | | | | | | | 341,0 | 336,0 | 101,49% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|------------------|--------------|----------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06- Nº RAIO X | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 1.789,0 | | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 10.704,0 | | |
| TOTAL | 1.789,0 | | | | | | | | | | | | | | | | | | 10.704,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07- Nº M.A.P.A | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 48,0 | 48,0 | 100,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 317,0 | 336,0 | 94,35% |
| TOTAL | 48,0 | 48,0 | 100,00% | | | | | | | | | | | | | | | | 317,0 | 336,0 | 94,35% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10- Nº ELETROENCEFALOGRAFIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 99,0 | 150,0 | 66,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 560,0 | 1.050,0 | 53,33% |
| TOTAL | 99,0 | 150,0 | 66,00% | | | | | | | | | | | | | | | | 560,0 | 1.050,0 | 53,33% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11- Nº ULTRASSONOGRAFIA GERAL | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 522,0 | 500,0 | 104,40% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 3.309,0 | 3.500,0 | 94,54% |
| TOTAL | 522,0 | 500,0 | 104,40% | | | | | | | | | | | | | | | | 3.309,0 | 3.500,0 | 94,54% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13- Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR) | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 367,0 | 350,0 | 104,86% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 2.248,0 | 2.450,0 | 91,76% |
| TOTAL | 367,0 | 350,0 | 104,86% | | | | | | | | | | | | | | | | 2.248,0 | 2.450,0 | 91,76% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15- Nº ELETROCARDIOGRAFIA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES JARDIM GUAIRACÁ | 27,0 | | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 234,0 | | |
| TOTAL | 27,0 | | | | | | | | | | | | | | | | | | 234,0 | | |
| SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS VILA CALIFÓRNIA - ZEILIVAL BRUSCAGIN | 56,0 | 60,0 | 93,33% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 336,0 | 420,0 | 80,00% |
| TOTAL | 56,0 | 60,0 | 93,33% | | | | | | | | | | | | | | | | 336,0 | 420,0 | 80,00% |
| SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.07-Nº MORADORES | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO | 8,0 | 8,0 | 100,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 8,0 | 8,0 | 100,00% |
| TOTAL | 8,0 | 8,0 | 100,00% | | | | | | | | | | | | | | | | 8,0 | 8,0 | 100,00% |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|---|------------------|----------------|---------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|--------|
| SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO | 8,0 | | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | | | |
| TOTAL | 8,0 | | | | | | | | | | | | | | | | | | 56,0 | | | |
| SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE I - FEMININO | 100,0 | | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | | | |
| TOTAL | 100,0 | | | | | | | | | | | | | | | | | | 100,0 | | | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | | 7,0 | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | | 7,0 | |
| TOTAL | | 7,0 | | | | | | | | | | | | | | | | | | | 7,0 | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 1.669,0 | 2.912,0 | 57,31% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | 11.852,0 | 20.384,0 | 58,14% |
| TOTAL | 1.669,0 | 2.912,0 | 57,31% | | | | | | | | | | | | | | | | 11.852,0 | 20.384,0 | 58,14% | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 965,0 | 1.248,0 | 77,32% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | 7.411,0 | 8.736,0 | 84,83% |
| TOTAL | 965,0 | 1.248,0 | 77,32% | | | | | | | | | | | | | | | | 7.411,0 | 8.736,0 | 84,83% | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 6.791,0 | 8.400,0 | 80,85% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | 50.929,0 | 58.800,0 | 86,61% |
| TOTAL | 6.791,0 | 8.400,0 | 80,85% | | | | | | | | | | | | | | | | 50.929,0 | 58.800,0 | 86,61% | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 482,0 | 624,0 | 77,24% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | 2.627,0 | 4.368,0 | 60,14% |
| TOTAL | 482,0 | 624,0 | 77,24% | | | | | | | | | | | | | | | | 2.627,0 | 4.368,0 | 60,14% | |
| SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 2.227,0 | 3.328,0 | 66,92% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | | 13.149,0 | 23.296,0 | 56,44% |
| TOTAL | 2.227,0 | 3.328,0 | 66,92% | | | | | | | | | | | | | | | | 13.149,0 | 23.296,0 | 56,44% | |

Relatório de Produção Anual 2016
 Contrato de Gestão R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|--------------|----------------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|------------------|-----------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº | | | | | | | | | | | | | | | | | | | | | |
| CONSULTA CLÍNICA GERAL | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 110,0 | 263,0 | 41,83% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 976,0 | 1.841,0 | 53,01% |
| TOTAL | 110,0 | 263,0 | 41,83% | | | | | | | | | | | | | | | | 976,0 | 1.841,0 | 53,01% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº | | | | | | | | | | | | | | | | | | | | | |
| CONSULTA GO | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 0,0 | 526,0 | 0,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 175,0 | 3.682,0 | 4,75% |
| TOTAL | 0,0 | 526,0 | 0,00% | | | | | | | | | | | | | | | | 175,0 | 3.682,0 | 4,75% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº | | | | | | | | | | | | | | | | | | | | | |
| CONSULTA PEDIATRA | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| UBS PARQUE SÃO LUCAS | 0,0 | 263,0 | 0,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 130,0 | 1.841,0 | 7,06% |
| TOTAL | 0,0 | 263,0 | 0,00% | | | | | | | | | | | | | | | | 130,0 | 1.841,0 | 7,06% |
| SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 70.04.01-Nº | | | | | | | | | | | | | | | | | | | | | |
| PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF. | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| CER II VILA PRUDENTE | 66,0 | 70,0 | 94,29% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 472,0 | 490,0 | 96,33% |
| TOTAL | 66,0 | 70,0 | 94,29% | | | | | | | | | | | | | | | | 472,0 | 490,0 | 96,33% |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.07-Nº MORADORES | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO | 8,0 | 8,0 | 100,00% | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 7,7 | 8,0 | 96,43% |
| TOTAL | 8,0 | 8,0 | 100,00% | | | | | | | | | | | | | | | | 7,7 | 8,0 | 96,43% |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.40-Nº DE LEITOS RT | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO | 8,0 | | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 55,0 | | |
| TOTAL | 8,0 | | | | | | | | | | | | | | | | | | 55,0 | | |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.50-% MORADORES SOBRE CAPACIDADE | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R015/2015-REDE ASSISTENCIAL DOS D.A. V. PRUDENTE/S. LUCAS DA STS V. PRUDENTE/SAPOPEMBA | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA VILA PRUDENTE II - MASCULINO | 100,0 | | | * | * | * | * | * | * | * | * | * | * | * | * | * | * | * | 98,5 | | |
| TOTAL | 100,0 | | | | | | | | | | | | | | | | | | 98,5 | | |